

CITY-WIDE SUMMARY OF MAJOR PROJECTS

PROJECT NO.	PROJECT TITLE	2007/08 APPROVED BUDGET	2008/09 PROPOSED BUDGET	2009/10 PROPOSED BUDGET	2010/11 PROPOSED BUDGET	2011/12 PROPOSED BUDGET	2012/13 PROPOSED BUDGET
600057	<u>Countess de Hoernle Park</u> Design and construction of lighted athletic fields and support amenities, including a park maintenance facility, access and interior roads, and infrastructure for drainage, water, sewer, electricity, parking, restrooms, etc.	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
600035	<u>Downtown Library</u> Construction of a new Downtown Library is anticipated to be completed in FY 2008/09. New furnishings, equipment and shelving will be purchased in FY 2008/09.	8,500,000	-	-	-	-	-
440090	<u>North Beach Renourishment</u> Restoration of North Boca Raton beach located between Spanish River Boulevard and Red Reef Park, approximately 1.5 miles in length by approximately 150' wide, at a height of approximately 9' above sea level.	7,500,000	-	-	-	-	-
470018	<u>In-City Reclamation Irrigation System (IRIS)</u> Construction of reclaimed water system components.	7,500,000	2,000,000	2,000,000	500,000	500,000	500,000
470015	<u>Water Treatment Facility Improvements</u> Rehabilitation of the lime softening water treatment facilities.	6,350,000	2,500,000	4,500,000	5,500,000	1,500,000	1,500,000
420088	<u>NW 12th Ave.</u> Reconstruction of NW 12th Avenue from the 500 block to Palmetto Park Road from a two-lane road to a four-lane road including drainage, sidewalks, bike lanes, landscape medians, signal modification and pavement markings.	4,465,700	-	-	-	-	-
250401	<u>New Fire Station #5</u> Complete demolition of the existing fire station and replacement with a new fire station of similar design to Fire Station #1, with a West Battalion Headquarters.	4,300,000	-	-	-	-	-
470025	<u>Hidden Valley</u> Installation of sanitary sewers in the Hidden Valley area.	4,125,000	-	-	-	-	-
440080	<u>South Beach Renourishment</u> South Beach renourishment through contract dredging.	3,151,200	-	-	-	-	-
470298	<u>Boca Raton Heights Drainage Improvements</u> The installation of a closed drainage system will alleviate flooding along SW 3rd Avenue in the Boca Raton Heights Subdivision. Project also includes the installation of sanitary sewer to service properties currently on septic tank systems and the relocation of portable water lines from the rear lots areas to the street frontage.	3,131,000	-	-	-	-	-
TOTAL		\$ 74,022,900	\$ 4,500,000	\$ 6,500,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000