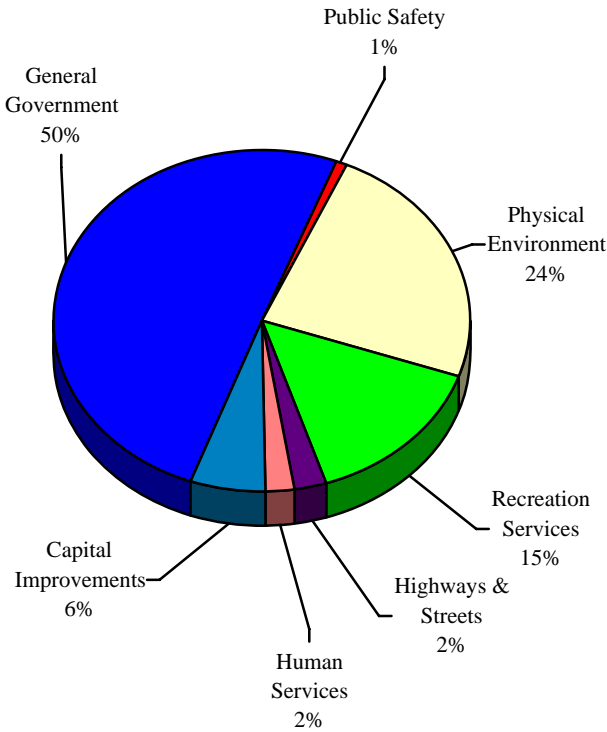
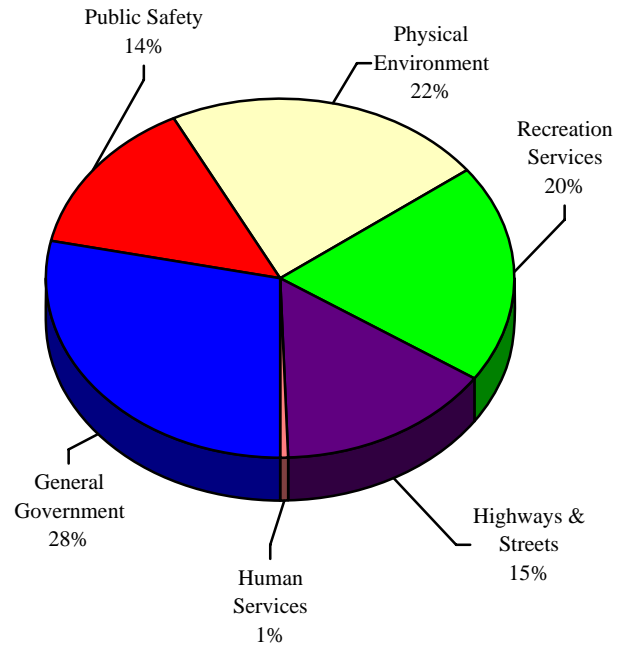


PROGRAM BUDGET FY 2008-2009

REVENUES



EXPENDITURES



Program Revenues	
General Government	\$ 271,731,100
Public Safety	4,578,200
Physical Environment	127,414,300
Recreation Services	79,106,200
Highways & Streets	12,736,000
Human Services	12,749,200
Capital Improvements	31,232,500
Total Revenues	\$ 539,547,500

Program Expenditures	
General Government	\$ 153,332,000
Public Safety	75,433,300
Physical Environment	119,994,900
Recreation Services	106,569,300
Highways & Streets	80,985,000
Human Services	3,233,000
Total Expenditures	\$ 539,547,500